

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Fort Lauderdale**

State: **FL**

PJ's Total HOME Allocation Received: **\$18,031,166**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B
			PJs in State:	31		
Program Progress:						
% of Funds Committed	92.72 %	93.31 %	21	95.51 %	22	23
% of Funds Disbursed	76.45 %	84.09 %	28	87.58 %	7	8
Leveraging Ratio for Rental Activities	0	6.27	28	4.86	0	0
% of Completed Rental Disbursements to All Rental Commitments***	54.19 %	78.35 %	25	82.17 %	5	6
% of Completed CHDO Disbursements to All CHDO Reservations***	60.61 %	60.98 %	21	71.17 %	27	26
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	33.33 %	73.61 %	27	81.54 %	1	2
% of 0-30% AMI Renters to All Renters***	3.70 %	36.25 %	25	45.68 %	0	1
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	96.30 %	96.18 %	21	96.19 %	30	32
Overall Ranking:			In State:	27 / 31	Nationally:	2 / 5
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$31,809	\$18,648		\$27,510	27 Units	4.20 %
Homebuyer Unit	\$12,406	\$18,807		\$15,239	357 Units	55.70 %
Homeowner-Rehab Unit	\$33,788	\$28,812		\$20,932	131 Units	20.40 %
TBRA Unit	\$10,023	\$3,883		\$3,121	126 Units	19.70 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fort Lauderdale FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$31,809	\$68,538	\$41,427
State:*	\$66,616	\$96,542	\$35,934
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	3.8	11.8	21.4	5.9	Single/Non-Elderly:	42.3	15.7	22.1	17.6
Black/African American:	73.1	58.8	68.7	94.1	Elderly:	19.2	5.3	38.2	5.9
Asian:	0.0	0.0	0.8	0.0	Related/Single Parent:	26.9	26.6	17.6	35.3
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	11.5	24.1	10.7	11.8
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	7.8	11.5	29.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	7.7	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.8	0.0					
Asian/Pacific Islander:	0.0	0.6	0.0	0.0					
ETHNICITY:									
Hispanic	15.4	8.4	8.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	26.9	18.5	38.9	52.9	Section 8:	3.8	0.0 [#]		
2 Persons:	30.8	13.4	27.5	11.8	HOME TBRA:	0.0			
3 Persons:	23.1	19.6	10.7	17.6	Other:	0.0			
4 Persons:	11.5	11.5	12.2	11.8	No Assistance:	96.2			
5 Persons:	7.7	9.0	6.9	5.9					
6 Persons:	0.0	3.9	1.5	0.0					
7 Persons:	0.0	2.0	2.3	0.0					
8 or more Persons:	0.0	1.7	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

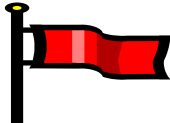
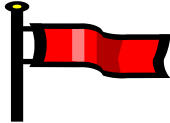
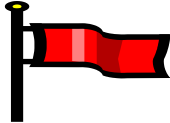
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fort Lauderdale State: FL Group Rank: 2
 (Percentile)
 State Rank: 27 / 31 PJs Overall Rank: 5
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	54.19	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	60.61	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	33.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	96.3	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	4.21	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

